

CERTIFICATE

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of
Paradee Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,400	1,698	.891
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	2,400	1,698	.891
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1905238
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Attest: 10/26/15, 2015

Pauline M. Lee
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 1,251
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,251

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 35,125	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 32,733	
5b. Personal property 2014	- 15,217	
5c. Increase in personal property (5a minus 5b)	+ 17,516	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	28,853	
7. Total valuation adjustment (sum of 4, 5c, 6)	81,494	
8. Total estimated valuation July, 1,2015	1,859,342	
9. Total valuation less valuation adjustment (8 minus 7)	1,777,848	
10. Factor for increase (7 divided by 9)	0.04584	
11. Amount of increase (10 times 3)	+ \$ 57	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,308	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,308	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 20	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,328	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Paradee Cemetery
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,251	221	4	13	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,251	221	4	13	0	1

County Treas Motor Vehicle Estimate 221

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.17666

RVT Factor 0.00320

16/20M Factor 0.01039

Comm Veh Facto 0.00000

Watercraft Factor 0.00080

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Pardee Reserve		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	2,090	Cash Balance Jan 1		Cash Balance Jan 1	2,090

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,090	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,090

[illegible]

****** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Paradee Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,020	0.192	2,400	0.764	2,400	1,698	0.913
Debt Service							
Non-Budgeted Funds							
Totals	2,020	0.192	2,400	0.764	2,400	1,698	0.913
Less: Transfers	0		0		0		
Net Expenditures	2,020		2,400		2,400		
Total Tax Levied	285		1,251		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,488,029		1,637,955		1,859,342		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Pardee Cemetery District, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Pardee Cemetery District exceeding the amount levied to finance the 2015 budget of the Pardee Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Pardee Cemetery District provides essential services to protect the citizens of the Pardee Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Pardee Cemetery District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 1 day of September, 2015 by the Pardee Cemetery. Atchison County, Kansas.

Pardee Cemetery

Jodi Morrison

